6.1 Funds allocated by NCHADS for Supporting Provincial Work Plans 2006

No		IEC	Outreach	100%	STI	UP	HFBC	HBC, PLHA-SG & MMM	VCCT	CoC	PMTCT	PMR	Data Management	Logistic Management	Admin & Finance	Total
1	BMC	12254	5330	4500		2794	9824		2301	2700	940	17760		72160	138380	268,943
2	BTB	8,700	6,600	3,040	2,052		-	-	-	$ 9,387	-	$ 8,369	-	1,200	$ 3,804	43,152
3	KCM	6,077	3772	2388	4270.5			25200	1,752	3975		12023.5		700	3780	63,938
4	KCN	4,265	4,648	1,800	3,426	-	-	891	$ 644	$ 8,152	-	$ 12,838	-	660	2130	39,454
5	KDL	5,200	6,206	4,244	2,376		1598.5	$ 3,680	558	$ 7,559	-	$ 8,812	-	116	1780	42,129
6	KEP	4,210	4,576		832				600			5,198			960	16,376
7	KHK	5,140	9,684	2,536	328					3,744		10,070		600	2,520	34,622
8	KPT	4,210	2,316	4,398	3,740		825	$ 7,921	$ 929	$ 3,258		$ 7,851		$ 1,300	$ 1,900	38,648
9	KRT	3,467	5,900	1,228	3,285		-	-	-	-	-	8,417	-	840	1,720	24,857
10	KSP	3,000	4,892	3,940	3,130			$ 7,648	$ 628	$ 4,938	-	$ 9,876	-	413	$ 1,825	40,290
11	KTM	4,468	6,376	3,232	3,734		-	$ 5,573	3357	$ 4,372	-	$ 13,847	-	600	$ 2,020	47,579
12	MDK	1,146	4,488		744							5,400		120	270	12,168
13	OMC	2,300	2,680	3,660	-		-	-	920	-	-	7,112	-	500	820	17,992
14	PLN	3,180	4204	1640	678		-	1352	360	805	-	6590	-	70	1120	19,999
15	PNP	2683	10351.5	7528	1651				564			7076		800	1510	32,164
16	PST	3,524	3016	1496	1865			3190		3515	-	7665		630	2640	27,541
17	PVH	3,680	3,156	552	-		712	-	218	1,206	-	6,780	-	400	1,240	17,944
18	PVG	3,242	7,262	3,608	1,824		0	$ 8,711	$ 479	$ 3,345	-	$ 10,302	-	600	3959	43,332
19	RNK	3,132	2,500	1,704	3,444	-	-	-	-	-	-	6,568	-	400	1,120	18,868
20	SHV	5,128	5057	4829	1248		-	1364	152	2189	0	11315		550	1770	33,602
21	SRP	4,000	4,236	3,552	-	-	-	$ 6,316	$ 1,469	$ 5,187	-	8761	-	720	2170	36,411
22	SVG	2,633	4,734	2,078	1,158		0	$ 3,778	$ 745	$ 6,275	-	9161	-	300	2125	32,987
23	STG	1,225	5,727	560			3,525			586		4,245		240	1,000	17,108
24	TKV	1,765	6353	1526	3788		7680	868	6498	5090	-	20433			4600	58,601
Total		98,629	124,065	64,039	43,574	2,794	24,165	76,492	22,174	76,282	940	226,469	-	83,919	185,163	1,028,702

Sources:

GFATM
DFID
GFATM+DFID
CDC
EUROPAID
EUROPAID+DFID
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