

NCHADS and PROVINCIAL SUMMARY By Sources (July, August, September) 2006

No of Prov		DFID	GFATM	UNICEF	WVC	CDC	RHAC	RACHA	ESTHER	FHI	NB	HU
1	BMC					35,081						
2	BTB	4,582										
3	KCM	2,545	15,026									
4	KCN	6,866	2,363	1,086						240		
5	KDL	4,501	5,494	39,232		9,360				60		
6	KEP	2,497										
7	KHK	6,401								3,800		
8	KPT	4,918	4,056									
9	KRT	3,297		1,080								
10	KSP	3,904	6,790	540						771		
11	KTM	5,293	4,698	7,050						366		
12	MDK	2,710										
13	OMC	3,777										
14	PLN	1,775	2,508	240						210		
15	PNP	876	4,263		45,000			21,150		1,200		
16	PST	2,666	3,076							482		
17	PVH	4,085									990	2,490
18	PVG	5,438	3,514								3,030	
19	RNK	3,906										
20	SHV	2,525	2,491									
21	SRP	4,236	2,957	750			43,863	14,735	19,250	1,100		
22	SVG	3,608	2,716									
23	STG	2,230										
24	TKV	2,066	1,925									
A: ToT		84,702	61,877	49,978	45,000	44,441	43,863	35,885	19,250	8,229	4,020	2,490

No of Prov		MSF	Marynol	KHANA	PSF	CARE	HOPE	TASK	Khemara	CRC	SEILA	UNDP
1	BMC											
2	BTB											
3	KCM											
4	KCN											
5	KDL			2,806								
6	KEP											
7	KHK					57,810				5,500		
8	KPT											
9	KRT											
10	KSP											
11	KTM											
12	MDK											
13	OMC											
14	PLN											
15	PNP		282,900	160,000	188,811		32,500	29,160	22,500			
16	PST											
17	PVH											
18	PVG											
19	RNK											
20	SHV											
21	SRP	306,101		54,160							1,787	500
22	SVG											
23	STG											
24	TKV											
A: ToT		306,101	282,900	216,966	188,811	57,810	32,500	29,160	22,500	5,500	1,787	500

B: ToT NCHADS	DFID	GFATM	EUROPAID	CDC	UNSW	NB	ADB-CDC	AusAID	CHAI	FHI	WHO
	491,529	465,058	262,945	162,770	186,094	99,939	97,204	46,890	97,450	16,552	18,870
	GFATM/PSF	ITM	AHF	CTAP	UNICEF						
	8,800	8,460	6,938	4,110	3,075						

Total A + B	DFID	GFATM	CDC	EUROPAID	UNSW	NB	ADB-CDC	AusAID	WVC	RACHA	CHAI
	576,231	526,935	207,211	262,945	186,094	103,959	97,204	46,890	45,000	35,885	97,450
	ESTHER	WHO	GFATM/PSF	ITM	RHAC	FHI	AHF	CTAP	UNICEF	HU	UNDP
	19,250	18,870	8,800	8,460	43,863	24,781	6,938	4,110	53,053	2,490	500
	MSF	Marynol	KHANA	PSF	CARE	HOPE	TASK	Khemara	CRC	SEILA	
	306,101	282,900	216,966	188,811	57,810	32,500	29,160	22,500	5,500	1,787	
GRAND TOTAL			\$ 3,520,953								