

NCHADS and PROVINCIAL SUMMARY By Sources (January, February, March) 2007

No of Prov		DFID	GFATM	UNICEF	RACHA	URC	CDC	KHANA	CARE	CRC	CWPD	FHI	CPN+	RHAC	AHF	
1	BMC					540	33,441		2,530			3,900	1,287			
2	BTB	6,453														
3	KCM	5,034	3,534													
4	KCN	5,596	2,872													
5	KDL	7,324	3,375	47,504									7216			
6	KEP	5,771														
7	KHK	10,255							15,900	6,500		4,100				
8	KPT	5,752	3,447												1,875	
9	KRT	5,315		1,080												
10	KSP	6,251	2,691	1,016												
11	KTM	6,179	3,804	5,940											1,830	
12	MDK	3,173														
13	OMC	6,905														
14	PLN	3,055	1,134	60								1,020				
15	PNP	1,204	4,113													
16	PST	3,212	2,507				3,569					1,274				
17	PVH	3,513														
18	PVG	6,755	3,192													
19	RNK	5,030														
20	SHV	3,845	5,338													
21	SRP	6,025	3,499		47,085	40,655		20,742		7,500	11403.75	454	1500	6,566		
22	SVR	2,966	3,253													
23	STG	4,310		1,817											2,061	
24	TKV	5,197	5,390													
A: ToT Provinces		119,119	48,148	57,417	47,085	41,195	37,010	20,742	18,430	14,000	11,404	10,748	10,003	6,566	5,766	
		\$	598,942													

B: ToT NCHADS	GFATM		DFID		EUROPAID		UNITED	WHO	NB		UNSW		AusAID		
	3,534,035		563,183		384,929		180,000	31,865	76,306		65,000		45,885		
	UNICEF	Treat Asia	GFATM/PSF		CDC	CHAI	CIPRA	FHI	AHF	CTAP	UNAIDS	Total NCHADS			
	45,075	37,401	27,931		25,400	20,210	12,000	6,500	4,195	4,110	4,000	5,068,025			

Total A + B	GFATM	DFID	EUROPAID	UNITED	UNICEF	NB	WOMEN	UNSW	CDC	RACHA	AusAID	URC	Treat Asia	
	3,582,183	682,302	384,929	180,000	102,492	80,896	72,970	65,000	62,410	47,085	45,885	41,195	37,401	
	CHEC	WHO	GFATM/PSF	CARITAS	KHANA	CHAI	FHI	CARE	CRC	CIPRA	CWPD	CPN+	AHF	
	36,310	32,165	27,931	21,780	20,742	20,210	17,248	18,430	14,000	12,000	11,404	10,003	9,961	
								GRAND TOTAL			5,666,967			
SCC		RHAC	BTC	CTAP	UNAIDS	AFESIP	SEILA							
6,880		6,566	4,271	4,110	4,000	2,575	1,635							

No		WOMEN	CHEC	CARITAS	SCC	NB	BTC	AFESIP	SEILA	WHO
1	BMC									
2	BTB									
3	KCM									300
4	KCN									
5	KDL	72,970	36,310							
6	KEP									
7	KHK					3,600				
8	KPT									
9	KRT									
10	KSP									
11	KTM									
12	MDK									
13	OMC									
14	PLN									
15	PNP									
16	PST									
17	PVH					990				
18	PVG									
19	RNK									
20	SHV									
21	SRP			21780	6880		4,271	2,575	1,635	
22	SVG									
23	STG									
24	TKV									
A: ToT		72,970	36,310	21,780	6,880	4,590	4,271	2,575	1,635	300